

**Westsea Construction Ltd.**  
**Orchard House**  
**Schedule of Operating Costs**

For the year ended December 31	2022	2021
Operating expenses recoverable	\$ 1,423,737	\$ 1,095,136
Operating expenses		
Accounting and administrative costs	68,500	67,150
Audit	7,883	7,878
Electricity	32,023	30,379
Elevator maintenance	34,318	41,055
Heat	112,141	82,399
Insurance	399,729	359,096
Legal	224,743	147,704
License	2,004	1,958
Operating supplies	3,085	1,513
Pool and sauna	8,914	1,760
Property taxes	212,523	222,014
Repairs and maintenance	187,690	111,587
Salaries and employee benefits	106,592	96,871
Scavenging	42,683	35,442
Telephone and enterphone	4,522	4,131
Water	110,506	98,702
Total expenses	1,557,856	1,309,639
Deficiency of recoveries over expenses	\$ (134,119)	\$ (214,503)
Represented by:		
Normal operating	\$ (134,119)	\$ (214,503)